

Bookings	WHOLE EVENT (Cabin)				WHOLE EVENT (Camping)				WHOLE EVENT (Offsite)				DAY & FEAST (Saturday)				DAY VISITORS - OFF BOARD				K&Q	B&B	Pay-on-the-Day Day Trippers									
Age	18+	12-17	5-11	Under 5	18+	12-17	5-11	Under 5	18+	12-17	5-11	Under 5	18+	12-17	5-11	Under 5	18+	12-17	5-11	Under 5	2	4	18+	12-17	5-11	Under 5	Per Person	Fixed				
Site fees:																																
Per person	\$80.00	\$80.00	\$80.00	\$0.00	\$30.00	\$30.00	\$30.00	\$0.00	\$16.00	\$16.00	\$16.00	\$0.00	\$8.00	\$8.00	\$8.00	\$0.00	\$8.00	\$8.00	\$8.00	\$0.00	\$30.00	\$30.00										
Hut hire																														\$2,100.00		
Food:																																
Saturday Dinner	\$7.50	\$7.50	\$5.00	\$0.00	\$7.50	\$7.50	\$5.00	\$0.00	\$7.50	\$7.50	\$5.00	\$0.00	\$7.50	\$7.50	\$5.00	\$0.00	N/A	N/A	N/A	N/A	\$7.50	\$7.50					N/A	N/A	N/A	N/A		\$485.00
Other:																																
Site Token	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed			fixed	fixed	fixed	fixed		\$80		
Kingdom Levy	\$1.00	N/A	N/A	N/A	\$1.00	N/A	N/A	N/A	\$1.00	N/A	N/A	N/A	\$1.00	N/A	N/A	N/A	\$1.00	N/A	N/A	N/A	N/A	N/A			\$1.00	N/A	N/A	N/A	\$48.00			
Consumables	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed	fixed			fixed	fixed	fixed	fixed		\$200		
GST	\$10.00	\$9.09	\$8.18	\$0.00	\$5.91	\$5.45	\$3.64	\$0.00	\$3.64	\$3.18	\$2.27	\$0.00	\$2.27	\$2.27	\$1.36	\$0.00	\$1.82	\$1.36	\$0.73	\$0.00	\$0.00	\$0.00			\$1.82	\$1.36	\$0.91	\$0.00	\$336.82			
Quoted Booking Fee:	\$110.00	#####	\$90.00	\$0.00	\$65.00	\$60.00	\$40.00	\$0.00	\$40.00	\$35.00	\$25.00	\$0.00	\$25.00	\$25.00	\$15.00	\$0.00	\$20.00	\$15.00	\$8.00	\$0.00	\$0.00	\$0.00			\$20.00	\$15.00	\$10.00	\$0.00				
	\$11.50	\$3.41	-\$3.18	\$0.00	\$20.59	\$17.05	\$1.36	\$0.00	\$11.86	\$8.32	\$1.73	\$0.00	\$6.23	\$7.23	\$0.64	\$0.00	\$9.18	\$5.64	-\$0.73	\$0.00	-\$37.50	-\$37.50			\$17.18	\$13.64	\$9.09	\$0.00				
<p>The Green/Red cells indicate, after a person's accommodation/food/token/levy costs are covered, how much money remains from their booking fee to cover the "fixed" costs of the event, and potential profit, once all of the fixed costs are covered.</p>																																
																													\$3,705.00	Income		
																													\$3,549.82	Expenses		
																													\$155.18	PROFIT		
	* Non-members (of any age) also pay a \$5 insurance levy																															